

Underlying cash balance reconciliation

\$m	2025-26	2026-27	2027-28	2028-29
2025 PEFO	-42,165	-35,366	-37,087	-37,028
Impact of ALP commitments (including PDI)	308	666.3	185.4	6.7
ALP Underlying cash balance	-41,857	-34,700	-36,902	-37,021

Figures may not sum due to rounding.

Agriculture, Fisheries and Forestry

\$m	2025-26	2026-27	2027-28	2028-29
Supporting Farmsafe Australia	-1.0	-1.0	-0.5	0.0

Attorney-General's

\$m	2025-26	2026-27	2027-28	2028-29
Crime Stoppers(a)	-1.7	-1.7	-1.7	0.0
Strengthening Community Safety	-6.2	-9.0	0.0	0.0

(a) Total commitment is \$5 million over three years.

Climate Change, Energy, the Environment and Water

\$m	2025-26	2026-27	2027-28	2028-29
Boyer Paper Mill(a)	-4.5	-4.5	-5.0	-5.0
Cheaper Home Batteries(b)	0.0	0.0	0.0	0.0
Local Environmental Projects	-32.9	-32.9	-17.1	0.0
Weather Radar for Regional Queensland	-10.0	0.0	0.0	0.0

(a) Also \$5 million in 2029-30.

(b) Accounted for in the 2025 PEFO.

Defence and Veterans' Affairs

\$m	2025-26	2026-27	2027-28	2028-29
Bendigo Veterans' and Families' Hub	-5.4	0.0	0.0	0.0
Kokoda Track Memorial Walkway(a)	0.0	-0.2	-0.2	-0.2

(a) Also \$0.2 million in 2029-30. Funding of \$0.2 million in 2025-26 already budgeted for.

Education

\$m	2025-26	2026-27	2027-28	2028-29
20 Medical CSPs for the University of Tasmania	0.0
Building New Child Care Centres(a)	0.0	0.0	0.0	0.0
Good to Great Schools Australia	-1.0	-1.5	-2.0	-0.5
Sikh Grammar School - Early Education and Care Service	-3.9	-1.4	0.0	0.0
South Australia Non-Government School 18 month Foundation Program	-22.0	0.0	0.0	0.0
Supporting the construction of the first-ever Hindu School in Australia	-8.6	-0.1	-0.1	-0.1

(a) Funding offset from the Building Early Education Fund.

..Not zero but rounded to zero

Employment and Workplace Relations

\$m	2025-26	2026-27	2027-28	2028-29
Advanced Entry Trades Training	-19.5	-39.0	-19.5	0.0
Extending funding for Thrive Employment Hubs	-1.0	0.0	0.0	0.0
National Training Centre in New Energy Skills(a)	-5.0	0.0	0.0	0.0

(a) Total funding of \$20 million is partially offset from the Clean Energy Training Investment Fund.

Finance

\$m	2025-26	2026-27	2027-28	2028-29
Further reducing spending on consultants, contractors and labour hire, and non-wage expenses	800.0	1,600.0	2,000.0	2,000.0

Foreign Affairs and Trade

\$m	2025-26	2026-27	2027-28	2028-29
Accessing New Markets	-25.0	-25.0	0.0	0.0
Boosting Alice Springs Tourism(a)	-4.3	-4.3	0.0	0.0
Reef Education Experience Fund	-5.0	-5.0	0.0	0.0

(a) Total commitment is \$8.5 million over two years.

Health and Aged Care

\$m	2025-26	2026-27	2027-28	2028-29
1800MEDICARE	-58.7	-53.5	-45.8	-46.5
ACT Health and Aged Care Package	-24.3	0.0	0.0	0.0
Additional Funding to Support Urgent Care Clinics(a)	0.0	0.0	0.0	0.0
Backing Men's Health	-11.7	-11.7	-6.0	-2.6
Burnie Health Hub	-4.0	-4.0	0.0	0.0
Careflight	-10.1	0.0	0.0	0.0
Constructing a Health and Engineering Wing at CQUniversity in Cairns	-13.8	-13.8	0.0	0.0
Dandenong Hospital ICU Upgrade	-5.0	0.0	0.0	0.0
Delivering birthing services at Rouse Hill Hospital(b)	0.0	0.0	0.0	0.0
Expanding the St John of God Midland Public Hospital(b)	0.0	0.0	0.0	0.0
Fairfield Hospital Emergency Department Expansion	-20.0	-35.0	-25.0	0.0
Flinders HealthCARE Centre(b)	0.0	0.0	0.0	0.0
Mental Health - Embrace Kids	-1.8	-1.8	0.0	0.0
More Free Mental Health Services	-21.1	-185.4	-330.5	-575.9
New Health and Housing Clinic for Brisbane's West End	-10.0	0.0	0.0	0.0
New residential aged care facility in Darwin(c)	0.0	0.0	0.0	0.0
Preventative Health Programs in Far North Queensland	-2.0	0.0	0.0	0.0
Providing inclusive, culturally safe healthcare for LGBTIQA+ Australians	-4.0	-3.0	-3.0	0.0
Smithton Health Hub	-10.1	0.0	0.0	0.0
Street Side Medics	-0.5	-0.7	-0.7	-0.7
Supporting Medical Research	-2.5	-2.5	-2.5	0.0

(a) Offset from existing resources for Urgent Care Clinics.

(b) Accounted for in the 2025 PEFO.

(c) Funding of \$60 million provided from the Aged Care Capital Assistance Program.

Home Affairs

\$m	2025-26	2026-27	2027-28	2028-29
Community Language Schools	-5.5	-7.6	-7.6	-4.9
Increasing Student Visa Fees	180.0	190.0	190.0	200.0
St Patrick's Cathedral Precinct	-20.0	-20.0	-20.0	0.0
Supporting Multicultural Communities(a)	-70.3	-120.0	0.0	0.0
Upgrading infrastructure at fire stations in Perth	-1.9	-2.0	0.0	0.0

(a) Total commitment includes funding from the 2025 PEFO.

Industry, Science and Resources

\$m	2025-26	2026-27	2027-28	2028-29
Buy Australian Made(a)	0.0	0.0	0.0	0.0
Critical Minerals Strategic Reserve(b)	-10.0	-28.6	-152.9	-33.4
Economic Resilience Program	-3.7	-20.7	-21.8	-22.5
Strengthening Anti-Dumping	-5.0	0.0	0.0	0.0
Upgrade to SciTech Discovery Centre(c)	0.0	0.0	0.0	0.0

(a) Accounted for in the 2025-26 Budget.

(b) Taskforce element to be in the Department of the Prime Minister and Cabinet.

(c) Funding of \$102.8 million to be offset from the Modern Manufacturing Initiative in 2024-25.

Infrastructure, Transport, Regional Development, Communications and the Arts

\$m	2025-26	2026-27	2027-28	2028-29
Connectivity Transformation for Tasmania's West Coast(a)	0.0	0.0	0.0	0.0
Enhancing the Tasmanian Freight Equalisation Scheme(a)	0.0	0.0	0.0	0.0
Extending Revive Live	-3.9	-12.5	0.0	0.0
Funding for Smacktalk(b)	-0.2	-0.2	-0.2	0.0
Major and Local Community Infrastructure Projects(c)	-165.0	-357.5	-62.5	-2.5
National Capital Investment Framework(a)	0.0	0.0	0.0	0.0
Online Safety Tools in Schools	0.0	-2.0	-2.0	-2.0
Perth Hills Resilience Package(d)	0.0	0.0	0.0	0.0
Supporting Australian National Academy of Music's South Melbourne Town Hall Redevelopment	-4.5	-4.0	-4.0	0.0

(a) Accounted for in the 2025 PEFO.

(b) Total commitment is \$0.45 million over three years.

(c) Total commitment includes funding from the 2025 PEFO.

(d) Funding of \$1.2 million to be offset from uncommitted funding from the Better Connectivity Program.

Prime Minister and Cabinet

\$m	2025-26	2026-27	2027-28	2028-29
Expanding the Goanna Academy	-2.5	-2.0	-1.9	0.0
Remediation Master Plans for Hunter Mine Sites	-5.0	0.0	0.0	0.0

Social Services

\$m	2025-26	2026-27	2027-28	2028-29
Boosting Innovative Perpetrator Responses	-4.3	-4.3	0.0	0.0
Investing in LGBTIQ+ Community Connection	-0.3	0.0	0.0	0.0
Supporting the Rev. Bill Crews Foundation(a)	-3.3	-3.3	-3.3	0.0
Survivor's R Us	-2.8	0.0	0.0	0.0
The Coast Women's and Children's Trauma Recovery Centre	-16.0	-4.0	0.0	0.0

(a) Total commitment is \$10 million over three years.

Treasury

\$m	2025-26	2026-27	2027-28	2028-29
\$1000 Instant Tax Deduction for work-related expenses	0.0	0.0	-1100.0	-1300.0
Banning Supermarket Price Gouging(a)	0.0	0.0	0.0	0.0
Cracking Down on Financial Abuse(b)	0.0	0.0	0.0	0.0
Delivering 100,000 Homes and 5% Deposits for all First Home Buyers	-1.3	-133.1	-218.4	-251.4
Small Business Support – Extending the \$20,000 Instant Asset Write Off(a)	0.0	0.0	0.0	0.0

(a) Accounted for in the 2025 PEFO.

(b) To be funded from existing resources.